

**Statement of Activity Comparison - Quarterly**  
**The Plone Foundation**  
January-March, 2026

	Total	
	Jan 1 - Mar 31 2026	Jan 1 - Mar 31 2025 (PY)
<b>Revenue</b>		
Foundation Donations	1,676	1,600
Foundation Sponsorship Income	12,401	4,962
Plone Conference 2025 Sponsorship	1,200	
Sales	11	
Non Profit Income		45
<b>Total for Revenue</b>	<b>\$15,287</b>	<b>\$6,607</b>
Cost of Goods Sold		
<b>Gross Profit</b>	<b>\$15,287</b>	<b>\$6,607</b>
<b>Expenditures</b>		
Bank Fees	25	304
Currency exchange fees	4	
Domain name services	59	53
Hosting Services	1,978	1,888
Legal & Professional Fees	128	-30
<b>Marketing/Business Development</b>		2,625
Promotional Materials		
T-Shirts	595	
<b>Total for Promotional Materials</b>	<b>\$595</b>	
<b>Total for Marketing/Business Development</b>	<b>\$595</b>	<b>\$2,625</b>
Postage & Delivery	172	57
<b>Software Licenses</b>		
Board	228	96
Marketing	1,036	665
Office	2,136	
<b>Total for Software Licenses</b>	<b>\$3,399</b>	<b>\$761</b>
<b>Sprints</b>		
Stellenbosch	4,633	
<b>Total for Sprints</b>	<b>\$4,633</b>	
<b>Travel &amp; Lodging Stipends</b>		
Marketing Lead	1,266	
Release Management	1,012	
<b>Total for Travel &amp; Lodging Stipends</b>	<b>\$2,278</b>	
Utilities	40	
<b>Google Summer of Code (GSoC) expense</b>		
GSoC 2024 expense		3,035
<b>Total for Google Summer of Code (GSoC) expense</b>		<b>\$3,035</b>
<b>Total for Expenditures</b>	<b>\$13,311</b>	<b>\$8,693</b>

<b>Net Operating Revenue</b>	<b>\$1,976</b>	<b>-\$2,086</b>
Other Revenue		
Interest Earned	1,059	42
<b>Total for Other Revenue</b>	<b>\$1,059</b>	<b>\$42</b>
Other Expenditures		
<b>Net Other Revenue</b>	<b>\$1,059</b>	<b>\$42</b>
<b>Net Revenue</b>	<b>\$3,035</b>	<b>-\$2,043</b>

Cash Basis Saturday, April 04, 2026 04:54 PM GMT-07:00