

The Plone Foundation Annual Budget for 2026

Distribution account

| | Budget 2026 |
|---|--------------------|
| Income | |
| Foundation Donations | 6,984.00 |
| Foundation Sponsorship Income | 8,450.00 |
| Google Summer of Code (GSoC) stipends | 1,500.00 |
| Non Profit Income | 0.00 |
| Plone Conference 2026 Sponsorship | 0.00 |
| Plone Conference 2025 Sponsorship | 1,100.00 |
| Plone Conference 2024 Sponsorship | 0.00 |
| Total for Income | \$18,034.00 |
| Cost of Goods Sold | |
| Gross Profit | \$18,034.00 |
| Expenses | |
| Bank Fees | 100.00 |
| Currency exchange fees | 100.00 |
| Domain name services | 360.00 |
| Google Summer of Code (GSoC) expense | |
| GSoC 2024 expense | 0.00 |
| GSoC 2025 expense | 0.00 |
| GSoC 2026 expense | 3,000.00 |
| Total for Google Summer of Code (GSoC) expense | \$3,000.00 |
| Hosting Services | 8,000.00 |
| Intellectual Property Fees | 650.00 |
| Legal & Professional Fees | 2,000.00 |
| Marketing/Business Development | 11,200.00 |
| Other Conference / Events | |
| PayPal fees | 0.00 |
| Plone Conference 2024 Expenses | 796.98 |
| Plone Conference 2025 Expenses | 1,134.72 |
| Plone Conference 2026 Expenses | 1,200.00 |
| Postage & Delivery | 160.00 |
| QuickBooks Payments Fees | 0.00 |

Software Licenses

| | |
|------------------------------------|-------------------|
| Board | 193.88 |
| Marketing | 2,383.00 |
| Office | 810.00 |
| Total for Software Licenses | \$3,386.88 |

Sprints

| | |
|--------------------------|--------------------|
| Alpine City | 0.00 |
| Axolote | 1,650.00 |
| Bucharest | 2,500.00 |
| Beethoven | 6,000.00 |
| Ecological Travel | 1,000.00 |
| Pole Position | 1,500.00 |
| Salamina | 2,500.00 |
| Stellenbosch | 4,350.00 |
| Buschenschank | 2,500.00 |
| Total for Sprints | \$22,000.00 |

Travel & Lodging Stipends

| | |
|--|--------------------|
| Marketing Lead | 4,000.00 |
| Release Management | 8,000.00 |
| Community Manager | 4,000.00 |
| Admin Team Lead | 4,000.00 |
| Treasurer | 1,500.00 |
| Total for Travel & Lodging Stipends | \$21,500.00 |

| | |
|---------------------------|--------------------|
| Utilities | 159.84 |
| Total for Expenses | \$75,748.42 |

| | |
|-----------------------------|---------------------|
| Net Operating Income | -\$57,714.42 |
|-----------------------------|---------------------|

Other Income

| | |
|-------------------------------|-------------------|
| Interest Earned | 4,000.00 |
| Total for Other Income | \$4,000.00 |

| | |
|-------------------------|---------------------|
| Other Expenses | |
| Net Other Income | \$4,000.00 |
| Net Income | -\$53,714.42 |