

**The Plone Foundation
Annual Budget for 2026**

Distribution account

Budget 2026

Income

Foundation Donations	6,984.00
Foundation Sponsorship Income	8,450.00
Google Summer of Code (GSOC) stipends	1,500.00
Non Profit Income	0.00
Plone Conference 2026 Sponsorship	0.00
Plone Conference 2025 Sponsorship	1,100.00
Plone Conference 2024 Sponsorship	<u>0.00</u>
Total for Income	\$18,034.00
Cost of Goods Sold	<hr/>
Gross Profit	\$18,034.00

Expenses

Bank Fees	100.00
Currency exchange fees	100.00
Domain name services	360.00

Google Summer of Code (GSOC) expense

GSOC 2024 expense	0.00
GSOC 2025 expense	0.00
GSOC 2026 expense	<u>3,000.00</u>
Total for Google Summer of Code (GSOC) expense	\$3,000.00

Hosting Services	8,000.00
Intellectual Property Fees	650.00
Legal & Professional Fees	2,000.00
Marketing/Business Development	11,200.00
Other Conference / Events	
PayPal fees	0.00
Plone Conference 2024 Expenses	796.98
Plone Conference 2025 Expenses	1,134.72
Plone Conference 2026 Expenses	1,200.00
Postage & Delivery	160.00
QuickBooks Payments Fees	0.00

Software Licenses

Board	193.88
Marketing	2,383.00
Office	810.00
Total for Software Licenses	\$3,386.88

Sprints

Alpine City	0.00
Axolote	1,650.00
Bucharest	2,500.00
Beethoven	6,000.00
Ecological Travel	1,000.00
Pole Position	1,500.00
Salamina	2,500.00
Stellenbosch	4,350.00
Buschenschank	2,500.00
Total for Sprints	\$22,000.00

Travel & Lodging Stipends

Marketing Lead	4,000.00
Release Management	8,000.00
Community Manager	4,000.00
Admin Team Lead	4,000.00
Treasurer	1,500.00
Total for Travel & Lodging Stipends	\$21,500.00

Utilities

Total for Expenses**Net Operating Income****-\$57,714.42****Other Income**

Interest Earned

Total for Other Income

Other Expenses

Net Other Income**\$4,000.00****Net Income****-\$53,714.42**